



First Steps

Report by First Steps Region on State Performance Plan/Annual Performance Report Indicators

Public Report for 2016-17

Missouri Department of Elementary and Secondary Education
Office of Special Education

April 2018

Data Sources and Notes

All System Point of Entry (SPOE) regions receive a compliance monitoring every year.

Indicators refer to the State Performance Plan/Annual Performance Report, available online at: <https://dese.mo.gov/special-education/state-performance-plan>

Indicator 1: Timely Provision of Services

Data Source: DESE Compliance Monitoring reports

Indicator 2: Services in Natural Environments

Data Source: First Steps database

The primary setting for services is determined by the IFSP team. These data include all infants and toddlers with an IFSP on December 1, 2016.

Indicator 3: Early Childhood Outcomes (ECO)

Data Source: First Steps database

Children who were in First Steps less than six months were not included in the data.

Indicator 4: Family Involvement

Data Source: First Steps Family Survey

Surveys were sent to all families with IFSPs in May 2017. Statewide response rate for the 2017 Family Survey: **11.71%**.

Indicator 5: Child Find Birth to One and Indicator 6: Child Find Birth to Three

Data Source: First Steps database

Census data is 2016 estimated population from the Missouri Census Data Center.
(http://mcdc.missouri.edu/websas/estimates_by_age.shtml)

Indicator 7: 45-Day Timeline

Data Source: DESE Compliance Monitoring reports

Indicators 8A, 8B, and 8C: Early Childhood Transition

Data Source: DESE Compliance Monitoring reports

Indicator 9: Resolution Sessions

This indicator is not applicable as Missouri did not adopt Part B due process procedures for Part C; therefore, this indicator is not listed for any SPOE region.

Indicator 10: Mediation

Data Source: Part C dispute resolution system database

No mediation requests were received during 2016-17; therefore, this indicator is not listed for any SPOE region.

Indicator 11: State Systemic Improvement Plan (SSIP)

Data Source: ECO Pilot

This indicator is not listed for any SPOE region. For more information on the SSIP, see the website referenced above.

Missouri First Steps Public Report for 2016-17

Region 1: Greater St. Louis SPOE (3800)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	9	2	11	0	11	100.00%	100.00%
State	84	13	97	4	101	96.04%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2016	Region		State		Target	
	#	%	#	%	%	
Home	826	96.95%	6,049	93.74%	≥95.00%	
Community Setting	23	2.70%	366	5.67%		
Subtotal	849	99.65%	6,415	99.41%		
Special Purpose Center	3	0.35%	38	0.59%		
Hospital (Inpatient)	0	0.00%	0	0.00%		
Residential Facility	0	0.00%	0	0.00%		
Service Provider Location	0	0.00%	0	0.00%		
Other Setting	0	0.00%	0	0.00%		
Total	852	100.00%	6,453	100.00%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	1	0.22%	1.42%	0	0.00%	1.73%	1	0.22%	1.79%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	18	4.00%	9.51%	13	2.89%	7.98%	8	1.78%	7.67%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	342	76.00%	66.50%	361	80.22%	73.25%	352	78.22%	67.89%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	71	15.78%	16.47%	72	16.00%	14.45%	80	17.78%	18.09%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	18	4.00%	6.10%	4	0.89%	2.58%	9	2.00%	4.57%
Total	450	100.00%	100.00%	450	100.00%	100.00%	450	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	95.60%	88.36%	70.40%	97.09%	90.03%	73.10%	97.96%	90.09%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	20.00%	19.78%	22.57%	20.00%	16.89%	17.04%	15.00%	19.78%	22.66%

Summary Calculations: 1. $((c+d)/(a+b+c+d))*100$ 2. $((d+e)/(a+b+c+d+e))*100$

Missouri First Steps Public Report for 2016-17

Region 1: Greater St. Louis SPOE (3800)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	Region		State	Region		State	Region		State	Target
Strongly Agree	77	72.64%	74.47%	74	69.81%	69.43%	80	75.47%	74.23%	
Agree	22	20.75%	24.06%	25	23.58%	27.37%	19	17.92%	23.36%	
Subtotal Agree	99	93.40%	98.53%	99	93.40%	96.80%	99	93.40%	97.60%	≥95.00%
Disagree	7	6.60%	1.34%	7	6.60%	2.94%	7	6.60%	2.14%	
Strongly Disagree	0	0.00%	0.13%	0	0.00%	0.27%	0	0.00%	0.27%	
Subtotal Disagree	7	6.60%	1.47%	7	6.60%	3.20%	7	6.60%	2.40%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2016	Region	State	Target
Child Count	129	986	
Estimated Population	9,043	74,205	
% of Children Served	1.43%	1.33%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2016	Region	State	Target
Child Count	852	6,453	
Estimated Population	26,907	224,469	
% of Children Served	3.17%	2.87%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/16-6/30/17)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	5	0	0	5	100.00%
State	52	3	1	56	98.21%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	10	0	0	10	100.00%
State	75	0	6	81	92.59%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	10	0	0	10	100.00%
State	80	0	1	80	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children (excludes opt-out)	% in compliance or with exceptional circumstances
Region	10	0	0	0	10	100.00%
State	79	0	1	1	80	98.75%
Target						100.00%

Missouri First Steps Public Report for 2016-17

Region 2: St. Louis County SPOE (3900)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	3	1	4	1	5	80.00%	100.00%
State	84	13	97	4	101	96.04%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2016	Region		State		Target	
	#	%	#	%	%	
Home	1,025	95.17%	6,049	93.74%	≥95.00%	
Community Setting	46	4.27%	366	5.67%		
Subtotal	1,071	99.44%	6,415	99.41%		
Special Purpose Center	6	0.56%	38	0.59%		
Hospital (Inpatient)	0	0.00%	0	0.00%		
Residential Facility	0	0.00%	0	0.00%		
Service Provider Location	0	0.00%	0	0.00%		
Other Setting	0	0.00%	0	0.00%		
Total	1,077	100.00%	6,453	100.00%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	16	2.78%	1.42%	20	3.48%	1.73%	17	2.96%	1.79%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	33	5.74%	9.51%	28	4.87%	7.98%	24	4.17%	7.67%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	369	64.17%	66.50%	421	73.22%	73.25%	387	67.30%	67.89%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	120	20.87%	16.47%	91	15.83%	14.45%	116	20.17%	18.09%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	37	6.43%	6.10%	15	2.61%	2.58%	31	5.39%	4.57%
Total	575	100.00%	100.00%	575	100.00%	100.00%	575	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	90.89%	88.36%	70.40%	91.43%	90.03%	73.10%	92.46%	90.09%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	20.00%	27.30%	22.57%	20.00%	18.43%	17.04%	15.00%	25.57%	22.66%

Summary Calculations: 1. ((c+d)/(a+b+c+d))*100 2. ((d+e)/(a+b+c+d+e))*100

Missouri First Steps Public Report for 2016-17

Region 2: St. Louis County SPOE (3900)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	Region		State	Region		State	Region		State	Target
Strongly Agree	93	70.99%	74.47%	90	68.70%	69.43%	99	75.57%	74.23%	
Agree	36	27.48%	24.06%	35	26.72%	27.37%	29	22.14%	23.36%	
Subtotal Agree	129	98.47%	98.53%	125	95.42%	96.80%	128	97.71%	97.60%	≥95.00%
Disagree	2	1.53%	1.34%	5	3.82%	2.94%	3	2.29%	2.14%	
Strongly Disagree	0	0.00%	0.13%	1	0.76%	0.27%	0	0.00%	0.27%	
Subtotal Disagree	2	1.53%	1.47%	6	4.58%	3.20%	3	2.29%	2.40%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2016	Region	State	Target
Child Count	164	986	
Estimated Population	11,543	74,205	
% of Children Served	1.42%	1.33%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2016	Region	State	Target
Child Count	1077	6,453	
Estimated Population	34,918	224,469	
% of Children Served	3.08%	2.87%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/16-6/30/17)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	5	0	0	5	100.00%
State	52	3	1	56	98.21%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	10	0	0	10	100.00%
State	75	0	6	81	92.59%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	10	0	0	10	100.00%
State	80	0	1	80	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children (excludes opt-out)	% in compliance or with exceptional circumstances
Region	10	0	0	0	10	100.00%
State	79	0	1	1	80	98.75%
Target						100.00%

Missouri First Steps Public Report for 2016-17

Region 3: Northeast SPOE (4300)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	5	1	6	0	6	100.00%	100.00%
State	84	13	97	4	101	96.04%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2016	Region		State		Target	
	#	%	#	%	%	
Home	324	92.31%	6,049	93.74%		
Community Setting	13	3.70%	366	5.67%		
Subtotal	337	96.01%	6,415	99.41%	≥95.00%	
Special Purpose Center	14	3.99%	38	0.59%		
Hospital (Inpatient)	0	0.00%	0	0.00%		
Residential Facility	0	0.00%	0	0.00%		
Service Provider Location	0	0.00%	0	0.00%		
Other Setting	0	0.00%	0	0.00%		
Total	351	100.00%	6,453	100.00%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	3	1.69%	1.42%	4	2.25%	1.73%	3	1.69%	1.79%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	27	15.17%	9.51%	28	15.73%	7.98%	14	7.87%	7.67%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	105	58.99%	66.50%	114	64.04%	73.25%	122	68.54%	67.89%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	23	12.92%	16.47%	22	12.36%	14.45%	28	15.73%	18.09%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	20	11.24%	6.10%	10	5.62%	2.58%	11	6.18%	4.57%
Total	178	100.00%	100.00%	178	100.00%	100.00%	178	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	81.01%	88.36%	70.40%	80.95%	90.03%	73.10%	89.82%	90.09%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	20.00%	24.16%	22.57%	20.00%	17.98%	17.04%	15.00%	21.91%	22.66%

Summary Calculations: 1. $((c+d)/(a+b+c+d))*100$ 2. $((d+e)/(a+b+c+d+e))*100$

Missouri First Steps Public Report for 2016-17

Region 3: Northeast SPOE (4300)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	Region		State	Region		State	Region		State	Target
Strongly Agree	26	74.29%	74.47%	22	62.86%	69.43%	23	65.71%	74.23%	
Agree	8	22.86%	24.06%	11	31.43%	27.37%	10	28.57%	23.36%	
Subtotal Agree	34	97.14%	98.53%	33	94.29%	96.80%	33	94.29%	97.60%	≥95.00%
Disagree	1	2.86%	1.34%	2	5.71%	2.94%	2	5.71%	2.14%	
Strongly Disagree	0	0.00%	0.13%	0	0.00%	0.27%	0	0.00%	0.27%	
Subtotal Disagree	1	2.86%	1.47%	2	5.71%	3.20%	2	5.71%	2.40%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2016	Region	State	Target
Child Count	50	986	
Estimated Population	3,880	74,205	
% of Children Served	1.29%	1.33%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2016	Region	State	Target
Child Count	351	6,453	
Estimated Population	11,943	224,469	
% of Children Served	2.94%	2.87%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/16-6/30/17)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	4	1	0	5	100.00%
State	52	3	1	56	98.21%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	5	0	0	5	100.00%
State	75	0	6	81	92.59%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	5	0	0	5	100.00%
State	80	0	1	80	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children (excludes opt-out)	% in compliance or with exceptional circumstances
Region	5	0	0	0	5	100.00%
State	79	0	1	1	80	98.75%
Target						100.00%

Missouri First Steps Public Report for 2016-17

Region 4: Northwest SPOE (3700)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	10	2	12	0	12	100.00%	100.00%
State	84	13	97	4	101	96.04%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2016	Region		State		Target	
	#	%	#	%	%	
Home	498	91.71%	6,049	93.74%	≥95.00%	
Community Setting	44	8.10%	366	5.67%		
Subtotal	542	99.82%	6,415	99.41%		
Special Purpose Center	1	0.18%	38	0.59%		
Hospital (Inpatient)	0	0.00%	0	0.00%		
Residential Facility	0	0.00%	0	0.00%		
Service Provider Location	0	0.00%	0	0.00%		
Other Setting	0	0.00%	0	0.00%		
Total	543	100.00%	6,453	100.00%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	6	1.66%	1.42%	6	1.66%	1.73%	7	1.94%	1.79%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	78	21.61%	9.51%	52	14.40%	7.98%	74	20.50%	7.67%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	211	58.45%	66.50%	261	72.30%	73.25%	217	60.11%	67.89%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	41	11.36%	16.47%	35	9.70%	14.45%	48	13.30%	18.09%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	25	6.93%	6.10%	7	1.94%	2.58%	15	4.16%	4.57%
Total	361	100.00%	100.00%	361	100.00%	100.00%	361	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	75.00%	88.36%	70.40%	83.62%	90.03%	73.10%	76.59%	90.09%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	20.00%	18.28%	22.57%	20.00%	11.63%	17.04%	15.00%	17.45%	22.66%

Summary Calculations: 1. $((c+d)/(a+b+c+d))*100$ 2. $((d+e)/(a+b+c+d+e))*100$

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Region 4: Northwest SPOE (3700)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	Region		State	Region		State	Region		State	Target
Strongly Agree	56	86.15%	74.47%	47	72.31%	69.43%	53	81.54%	74.23%	
Agree	8	12.31%	24.06%	14	21.54%	27.37%	11	16.92%	23.36%	
Subtotal Agree	64	98.46%	98.53%	61	93.85%	96.80%	64	98.46%	97.60%	≥95.00%
Disagree	0	0.00%	1.34%	3	4.62%	2.94%	0	0.00%	2.14%	
Strongly Disagree	1	1.54%	0.13%	1	1.54%	0.27%	1	1.54%	0.27%	
Subtotal Disagree	1	1.54%	1.47%	4	6.15%	3.20%	1	1.54%	2.40%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2016	Region	State	Target
Child Count	59	986	
Estimated Population	6,838	74,205	
% of Children Served	0.86%	1.33%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2016	Region	State	Target
Child Count	543	6,453	
Estimated Population	20,858	224,469	
% of Children Served	2.60%	2.87%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/16-6/30/17)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	5	0	0	5	100.00%
State	52	3	1	56	98.21%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	9	0	0	9	100.00%
State	75	0	6	81	92.59%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	9	0	0	9	100.00%
State	80	0	1	80	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children (excludes opt-out)	% in compliance or with exceptional circumstances
Region	9	0	0	0	9	100.00%
State	79	0	1	1	80	98.75%
Target						100.00%

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Region 5: Greater Kansas City SPOE (4500)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	16	1	17	1	18	94.44%	100.00%
State	84	13	97	4	101	96.04%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2016	Region		State		Target	
	#	%	#	%	%	
Home	888	94.37%	6,049	93.74%	≥95.00%	
Community Setting	47	4.99%	366	5.67%		
Subtotal	935	99.36%	6,415	99.41%		
Special Purpose Center	6	0.64%	38	0.59%		
Hospital (Inpatient)	0	0.00%	0	0.00%		
Residential Facility	0	0.00%	0	0.00%		
Service Provider Location	0	0.00%	0	0.00%		
Other Setting	0	0.00%	0	0.00%		
Total	941	100.00%	6,453	100.00%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	1	0.24%	1.42%	3	0.72%	1.73%	4	0.96%	1.79%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	78	18.66%	9.51%	67	16.03%	7.98%	59	14.11%	7.67%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	310	74.16%	66.50%	326	77.99%	73.25%	325	77.75%	67.89%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	20	4.78%	16.47%	16	3.83%	14.45%	27	6.46%	18.09%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	9	2.15%	6.10%	6	1.44%	2.58%	3	0.72%	4.57%
Total	418	100.00%	100.00%	418	100.00%	100.00%	418	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	80.68%	88.36%	70.40%	83.01%	90.03%	73.10%	84.82%	90.09%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	20.00%	6.94%	22.57%	20.00%	5.26%	17.04%	15.00%	7.18%	22.66%

Summary Calculations: 1. ((c+d)/(a+b+c+d))*100 2. ((d+e)/(a+b+c+d+e))*100

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Region 5: Greater Kansas City SPOE (4500)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	Region		State	Region		State	Region		State	Target
Strongly Agree	53	66.25%	74.47%	56	70.00%	69.43%	66	82.50%	74.23%	
Agree	27	33.75%	24.06%	22	27.50%	27.37%	14	17.50%	23.36%	
Subtotal Agree	80	100.00%	98.53%	78	97.50%	96.80%	80	100.00%	97.60%	≥95.00%
Disagree	0	0.00%	1.34%	2	2.50%	2.94%	0	0.00%	2.14%	
Strongly Disagree	0	0.00%	0.13%	0	0.00%	0.27%	0	0.00%	0.27%	
Subtotal Disagree	0	0.00%	1.47%	2	2.50%	3.20%	0	0.00%	2.40%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2016	Region	State	Target
Child Count	123	986	
Estimated Population	12,090	74,205	
% of Children Served	1.02%	1.33%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2016	Region	State	Target
Child Count	941	6,453	
Estimated Population	36,465	224,469	
% of Children Served	2.58%	2.87%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/16-6/30/17)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	10	0	0	10	100.00%
State	52	3	1	56	98.21%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	11	0	0	11	100.00%
State	75	0	6	81	92.59%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	11	0	0	11	100.00%
State	80	0	1	80	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children (excludes opt-out)	% in compliance or with exceptional circumstances
Region	11	0	0	0	11	100.00%
State	79	0	1	1	80	98.75%
Target						100.00%

Missouri First Steps Public Report for 2016-17

Region 6: Central SPOE (4600)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	9	1	10	0	10	100.00%	100.00%
State	84	13	97	4	101	96.04%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2016	Region		State		Target	
	#	%	#	%	%	
Home	540	89.40%	6,049	93.74%	≥95.00%	
Community Setting	61	10.10%	366	5.67%		
Subtotal	601	99.50%	6,415	99.41%		
Special Purpose Center	3	0.50%	38	0.59%		
Hospital (Inpatient)	0	0.00%	0	0.00%		
Residential Facility	0	0.00%	0	0.00%		
Service Provider Location	0	0.00%	0	0.00%		
Other Setting	0	0.00%	0	0.00%		
Total	604	100.00%	6,453	100.00%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	5	1.33%	1.42%	6	1.59%	1.73%	4	1.06%	1.79%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	26	6.90%	9.51%	34	9.02%	7.98%	32	8.49%	7.67%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	198	52.52%	66.50%	240	63.66%	73.25%	198	52.52%	67.89%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	100	26.53%	16.47%	76	20.16%	14.45%	103	27.32%	18.09%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	48	12.73%	6.10%	21	5.57%	2.58%	40	10.61%	4.57%
Total	377	100.00%	100.00%	377	100.00%	100.00%	377	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	90.58%	88.36%	70.40%	88.76%	90.03%	73.10%	89.32%	90.09%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	20.00%	39.26%	22.57%	20.00%	25.73%	17.04%	15.00%	37.93%	22.66%

Summary Calculations: 1. ((c+d)/(a+b+c+d))*100 2. ((d+e)/(a+b+c+d+e))*100

Missouri First Steps Public Report for 2016-17

Region 6: Central SPOE (4600)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	Region		State	Region		State	Region		State	Target
Strongly Agree	49	74.24%	74.47%	43	65.15%	69.43%	44	66.67%	74.23%	
Agree	17	25.76%	24.06%	23	34.85%	27.37%	22	33.33%	23.36%	
Subtotal Agree	66	100.00%	98.53%	66	100.00%	96.80%	66	100.00%	97.60%	≥95.00%
Disagree	0	0.00%	1.34%	0	0.00%	2.94%	0	0.00%	2.14%	
Strongly Disagree	0	0.00%	0.13%	0	0.00%	0.27%	0	0.00%	0.27%	
Subtotal Disagree	0	0.00%	1.47%	0	0.00%	3.20%	0	0.00%	2.40%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2016	Region	State	Target
Child Count	91	986	
Estimated Population	6,512	74,205	
% of Children Served	1.40%	1.33%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2016	Region	State	Target
Child Count	604	6,453	
Estimated Population	19,729	224,469	
% of Children Served	3.06%	2.87%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/16-6/30/17)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	3	2	1	6	83.33%
State	52	3	1	56	98.21%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	3	0	3	6	50.00%
State	75	0	6	81	92.59%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	6	0	0	6	100.00%
State	80	0	1	80	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children (excludes opt-out)	% in compliance or with exceptional circumstances
Region	5	0	1	0	6	83.33%
State	79	0	1	1	80	98.75%
Target						100.00%

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Region 7: Southwest SPOE (4700)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	7	1	8	0	8	100.00%	100.00%
State	84	13	97	4	101	96.04%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2016	Region		State		Target	
	#	%	#	%	%	
Home	314	89.97%	6,049	93.74%	≥95.00%	
Community Setting	35	10.03%	366	5.67%		
Subtotal	349	100.00%	6,415	99.41%		
Special Purpose Center	0	0.00%	38	0.59%		
Hospital (Inpatient)	0	0.00%	0	0.00%		
Residential Facility	0	0.00%	0	0.00%		
Service Provider Location	0	0.00%	0	0.00%		
Other Setting	0	0.00%	0	0.00%		
Total	349	100.00%	6,453	100.00%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	5	2.40%	1.42%	4	1.92%	1.73%	3	1.44%	1.79%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	22	10.58%	9.51%	21	10.10%	7.98%	24	11.54%	7.67%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	50	24.04%	66.50%	73	35.10%	73.25%	46	22.12%	67.89%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	98	47.12%	16.47%	93	44.71%	14.45%	105	50.48%	18.09%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	33	15.87%	6.10%	17	8.17%	2.58%	30	14.42%	4.57%
Total	208	100.00%	100.00%	208	100.00%	100.00%	208	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	84.57%	88.36%	70.40%	86.91%	90.03%	73.10%	84.83%	90.09%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	20.00%	62.98%	22.57%	20.00%	52.88%	17.04%	15.00%	64.90%	22.66%

Summary Calculations: 1. ((c+d)/(a+b+c+d))*100 2. ((d+e)/(a+b+c+d+e))*100

Missouri First Steps Public Report for 2016-17

Region 7: Southwest SPOE (4700)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	Region		State	Region		State	Region		State	Target
Strongly Agree	33	84.62%	74.47%	32	82.05%	69.43%	30	76.92%	74.23%	
Agree	6	15.38%	24.06%	7	17.95%	27.37%	9	23.08%	23.36%	
Subtotal Agree	39	100.00%	98.53%	39	100.00%	96.80%	39	100.00%	97.60%	≥95.00%
Disagree	0	0.00%	1.34%	0	0.00%	2.94%	0	0.00%	2.14%	
Strongly Disagree	0	0.00%	0.13%	0	0.00%	0.27%	0	0.00%	0.27%	
Subtotal Disagree	0	0.00%	1.47%	0	0.00%	3.20%	0	0.00%	2.40%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2016	Region	State	Target
Child Count	61	986	
Estimated Population	4,311	74,205	
% of Children Served	1.41%	1.33%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2016	Region	State	Target
Child Count	349	6,453	
Estimated Population	12,990	224,469	
% of Children Served	2.69%	2.87%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/16-6/30/17)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	5	0	0	5	100.00%
State	52	3	1	56	98.21%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	5	0	0	5	100.00%
State	75	0	6	81	92.59%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	5	0	0	5	100.00%
State	80	0	1	80	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children (excludes opt-out)	% in compliance or with exceptional circumstances
Region	5	0	0	0	5	100.00%
State	79	0	1	1	80	98.75%
Target						100.00%

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Region 8: South Central SPOE (4800)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	8	3	11	2	13	84.62%	100.00%
State	84	13	97	4	101	96.04%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2016	Region		State		Target	
	#	%	#	%	%	
Home	559	89.01%	6,049	93.74%	≥95.00%	
Community Setting	69	10.99%	366	5.67%		
Subtotal	628	100.00%	6,415	99.41%		
Special Purpose Center	0	0.00%	38	0.59%		
Hospital (Inpatient)	0	0.00%	0	0.00%		
Residential Facility	0	0.00%	0	0.00%		
Service Provider Location	0	0.00%	0	0.00%		
Other Setting	0	0.00%	0	0.00%		
Total	628	100.00%	6,453	100.00%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	2	0.47%	1.42%	2	0.47%	1.73%	4	0.94%	1.79%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	19	4.45%	9.51%	15	3.51%	7.98%	13	3.04%	7.67%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	313	73.30%	66.50%	330	77.28%	73.25%	293	68.62%	67.89%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	71	16.63%	16.47%	71	16.63%	14.45%	95	22.25%	18.09%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	22	5.15%	6.10%	9	2.11%	2.58%	22	5.15%	4.57%
Total	427	100.00%	100.00%	427	100.00%	100.00%	427	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	94.81%	88.36%	70.40%	95.93%	90.03%	73.10%	95.80%	90.09%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	20.00%	21.78%	22.57%	20.00%	18.74%	17.04%	15.00%	27.40%	22.66%

Summary Calculations: 1. ((c+d)/(a+b+c+d))*100 2. ((d+e)/(a+b+c+d+e))*100

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Region 8: South Central SPOE (4800)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	Region		State	Region		State	Region		State	Target
Strongly Agree	40	75.47%	74.47%	34	65.38%	69.43%	34	65.38%	74.23%	
Agree	13	24.53%	24.06%	18	34.62%	27.37%	17	32.69%	23.36%	
Subtotal Agree	53	100.00%	98.53%	52	100.00%	96.80%	51	98.08%	97.60%	≥95.00%
Disagree	0	0.00%	1.34%	0	0.00%	2.94%	1	1.92%	2.14%	
Strongly Disagree	0	0.00%	0.13%	0	0.00%	0.27%	0	0.00%	0.27%	
Subtotal Disagree	0	0.00%	1.47%	0	0.00%	3.20%	1	1.92%	2.40%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2016	Region	State	Target
Child Count	134	986	
Estimated Population	7,963	74,205	
% of Children Served	1.68%	1.33%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2016	Region	State	Target
Child Count	628	6,453	
Estimated Population	23,927	224,469	
% of Children Served	2.62%	2.87%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/16-6/30/17)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	5	0	0	5	100.00%
State	52	3	1	56	98.21%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	10	0	0	10	100.00%
State	75	0	6	81	92.59%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	9	0	1	9	100.00%
State	80	0	1	80	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children (excludes opt-out)	% in compliance or with exceptional circumstances
Region	9	0	0	1	9	100.00%
State	79	0	1	1	80	98.75%
Target						100.00%

Missouri First Steps Public Report for 2016-17

Region 9: East Central SPOE (4900)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	12	0	12	0	12	100.00%	100.00%
State	84	13	97	4	101	96.04%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2016	Region		State		Target	
	#	%	#	%	%	
Home	663	97.07%	6,049	93.74%	≥95.00%	
Community Setting	15	2.20%	366	5.67%		
Subtotal	678	99.27%	6,415	99.41%		
Special Purpose Center	5	0.73%	38	0.59%		
Hospital (Inpatient)	0	0.00%	0	0.00%		
Residential Facility	0	0.00%	0	0.00%		
Service Provider Location	0	0.00%	0	0.00%		
Other Setting	0	0.00%	0	0.00%		
Total	683	100.00%	6,453	100.00%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	9	2.76%	1.42%	11	3.37%	1.73%	13	3.99%	1.79%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	27	8.28%	9.51%	18	5.52%	7.98%	19	5.83%	7.67%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	264	80.98%	66.50%	275	84.36%	73.25%	268	82.21%	67.89%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	24	7.36%	16.47%	21	6.44%	14.45%	26	7.98%	18.09%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	2	0.61%	6.10%	1	0.31%	2.58%	0	0.00%	4.57%
Total	326	100.00%	100.00%	326	100.00%	100.00%	326	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	88.89%	88.36%	70.40%	91.08%	90.03%	73.10%	90.18%	90.09%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	20.00%	7.98%	22.57%	20.00%	6.75%	17.04%	15.00%	7.98%	22.66%

Summary Calculations: 1. ((c+d)/(a+b+c+d))*100 2. ((d+e)/(a+b+c+d+e))*100

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Region 9: East Central SPOE (4900)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	Region		State	Region		State	Region		State	Target
Strongly Agree	83	75.45%	74.47%	78	70.27%	69.43%	81	72.97%	74.23%	
Agree	27	24.55%	24.06%	30	27.03%	27.37%	26	23.42%	23.36%	
Subtotal Agree	110	100.00%	98.53%	108	97.30%	96.80%	107	96.40%	97.60%	≥95.00%
Disagree	0	0.00%	1.34%	3	2.70%	2.94%	3	2.70%	2.14%	
Strongly Disagree	0	0.00%	0.13%	0	0.00%	0.27%	1	0.90%	0.27%	
Subtotal Disagree	0	0.00%	1.47%	3	2.70%	3.20%	4	3.60%	2.40%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2016	Region	State	Target
Child Count	107	986	
Estimated Population	6,917	74,205	
% of Children Served	1.55%	1.33%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2016	Region	State	Target
Child Count	683	6,453	
Estimated Population	21,056	224,469	
% of Children Served	3.24%	2.87%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/16-6/30/17)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	5	0	0	5	100.00%
State	52	3	1	56	98.21%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	7	0	3	10	70.00%
State	75	0	6	81	92.59%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	10	0	0	10	100.00%
State	80	0	1	80	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children (excludes opt-out)	% in compliance or with exceptional circumstances
Region	10	0	0	0	10	100.00%
State	79	0	1	1	80	98.75%
Target						100.00%

Missouri First Steps Public Report for 2016-17

Region 10: Southeast SPOE (5000)

Indicator 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.							
	All children with services in 30 days	All children with untimely service but acceptable reason for delay	Total children with services in 30 days or with acceptable reason for delay	Children with untimely service and unacceptable reason for delay	Total Children	% on time or with acceptable reason for delay	Target
Region	5	1	6	0	6	100.00%	100.00%
State	84	13	97	4	101	96.04%	

Indicator 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.						
Primary Setting for children under 3 years of age with active IFSPs as of 12/1/2016	Region		State		Target	
	#	%	#	%	%	
Home	412	96.94%	6,049	93.74%	≥95.00%	
Community Setting	13	3.06%	366	5.67%		
Subtotal	425	100.00%	6,415	99.41%		
Special Purpose Center	0	0.00%	38	0.59%		
Hospital (Inpatient)	0	0.00%	0	0.00%		
Residential Facility	0	0.00%	0	0.00%		
Service Provider Location	0	0.00%	0	0.00%		
Other Setting	0	0.00%	0	0.00%		
Total	425	100.00%	6,453	100.00%		

Indicator 3: Percent of infants and toddlers with IFSPs who demonstrate improved:									
A. Positive social-emotional skills (including social relationships); B. Acquisition and use of knowledge and skills (including early language/communication); and C. Use of appropriate behaviors to meet their needs.									
	A. Social Emotional Skills			B. Acquiring and Using Knowledge and Skills			C. Use of Appropriate Behaviors		
	# of children	Region %	State %	# of children	Region %	State %	# of children	Region %	State %
a. Percent of infants and toddlers who did not improve functioning	2	0.99%	1.42%	5	2.48%	1.73%	7	3.47%	1.79%
b. Percent of infants and toddlers who improved functioning but not sufficient to move nearer to functioning comparable to same-aged peers	7	3.47%	9.51%	5	2.48%	7.98%	3	1.49%	7.67%
c. Percent of infants and toddlers who improved functioning to a level nearer to same-aged peers but did not reach	180	89.11%	66.50%	179	88.61%	73.25%	183	90.59%	67.89%
d. Percent of infant and toddlers who improved functioning to reach a level compared to same aged peers	12	5.94%	16.47%	12	5.94%	14.45%	9	4.46%	18.09%
e. Percent of infants and toddlers who maintained functioning at a level comparable to same-aged peers	1	0.50%	6.10%	1	0.50%	2.58%	0	0.00%	4.57%
Total	202	100.00%	100.00%	202	100.00%	100.00%	202	100.00%	100.00%
Summary Statements	Target %	Region %	State %	Target %	Region %	State %	Target %	Region %	State %
1. Of those children who entered the program below age expectation in (outcome), the percent that substantially increased their rate of growth in (outcome) by the time they exited.	69.20%	95.52%	88.36%	70.40%	95.02%	90.03%	73.10%	95.05%	90.09%
2. Percent of children who were functioning within age expectations in (outcome), by the time they exited.	20.00%	6.44%	22.57%	20.00%	6.44%	17.04%	15.00%	4.46%	22.66%

Summary Calculations: 1. $((c+d)/(a+b+c+d))*100$ 2. $((d+e)/(a+b+c+d+e))*100$

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Region 10: Southeast SPOE (5000)

Indicator 4: Percent of families participating in Part C who report that early intervention services have helped the family:										
First Steps Annual Family Survey	A: Know their rights			B: Effectively communicate their children's needs			C: Help their children develop and learn			
	Region		State	Region		State	Region		State	Target
Strongly Agree	28	75.68%	74.47%	27	72.97%	69.43%	25	67.57%	74.23%	
Agree	9	24.32%	24.06%	10	27.03%	27.37%	12	32.43%	23.36%	
Subtotal Agree	37	100.00%	98.53%	37	100.00%	96.80%	37	100.00%	97.60%	≥95.00%
Disagree	0	0.00%	1.34%	0	0.00%	2.94%	0	0.00%	2.14%	
Strongly Disagree	0	0.00%	0.13%	0	0.00%	0.27%	0	0.00%	0.27%	
Subtotal Disagree	0	0.00%	1.47%	0	0.00%	3.20%	0	0.00%	2.40%	

Indicator 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data.			
12/1/2016	Region	State	Target
Child Count	68	986	
Estimated Population	5,108	74,205	
% of Children Served	1.33%	1.33%	≥0.80%

Indicator 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.			
12/1/2016	Region	State	Target
Child Count	425	6,453	
Estimated Population	15,676	224,469	
% of Children Served	2.71%	2.87%	≥2.00%

Indicator 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.					
Referrals (7/1/16-6/30/17)	< 45 Days	>45 Days with acceptable reason for delay	>45 with unacceptable reason for delay	Total IFSPs	% on time or with acceptable reason for delay
Region	5	0	0	5	100.00%
State	52	3	1	56	98.21%
Target					100.00%

Indicator 8A: Percent of all children exiting Part C who have an IFSP with transition steps and services at least 90 days, and at the discretion of all parties, not more than nine months, prior to their third birthday. Late referrals are excluded.					
8A	Transition plan timely and all steps and services confirmed in IFSP	Transition plan not timely due to exceptional parent/child circumstances	Transition plan not timely or not all steps and services confirmed in IFSP	Total plans	% in compliance or with exceptional circumstances
Region	5	0	0	5	100.00%
State	75	0	6	81	92.59%
Target					100.00%

Indicator 8B: Percent of all children exiting Part C where notification (consistent with any opt-out policy adopted by the State) to the SEA and LEA occurred at least 90 days prior to their third birthday for toddlers potentially eligible for Part B preschool services. Late referrals are excluded.					
8B	LEA notified within timeline	LEA not notified within timeline	Parent opted out of notification	Total children (excludes opt-out)	% in compliance with timely notification to LEA
Region	5	0	0	5	100.00%
State	80	0	1	80	100.00%
Target					100.00%

Indicator 8C: Percent of all children exiting Part C where the transition conference occurred at least 90 days, and at the discretion of all parties at least nine months, prior to the toddlers third birthday for toddlers potentially eligible for Part B. Late referrals are excluded.						
8C	Transition conference timely	Transition conference not timely due to exceptional parent/child circumstances	Transition conference not timely; no exceptional parent/child reason	Parent did not provide approval	Total children (excludes opt-out)	% in compliance or with exceptional circumstances
Region	5	0	0	0	5	100.00%
State	79	0	1	1	80	98.75%
Target						100.00%